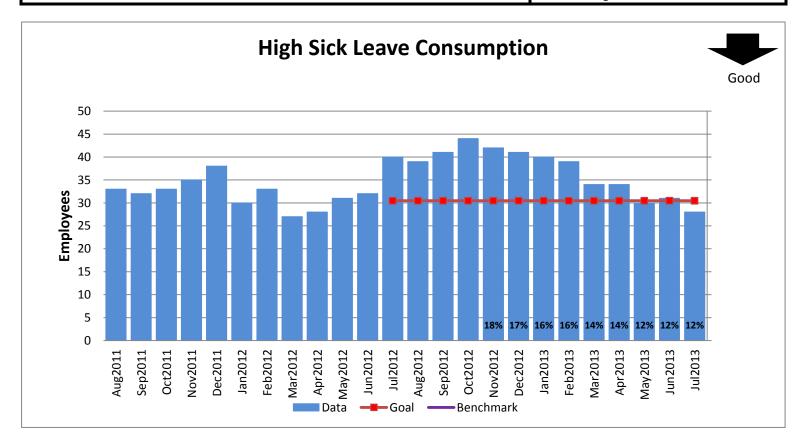
High Sick Leave Consumption EMS 8/23/2013

Measurement method		Why measure?		What is our goal?	
The number of employees in a department who have used more than 9 of 12 sick days in a 12 month period		To promote a culture where appropriate use of sick time is understood		Strategic Plan Goal: Reduce employee sick leave consumption by 5%	
How are we doing?					
Aug2012-Jul2013 12 Month Goal	Aug2012-Jul2013 12 Month Actual		Jul2013 Goal	Jul2013 Actual	
30	37		30	28	
Employees	Employees		Employees	Employees	
				Performance Stoplight Key	
Note: Raw data supporting this chart will be available				Red Light = Off Goal	
on the open data portal in the future.				Yellow Light = Approaching Goal	
http://portal.louisvilleky.gov/service/data				Green Light = Meets Goal	
				No Lights = No Goal/No Data	





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